



Selection Criteria :

Business Unit : BDI10
Period : April-June (2020)
Selected Project Id : 00118700
Selected Fund Code : 04000
Selected Dept. IDs : B0308
Selected Outputs : 00115397

Project Id : 00118700	Acces aux Services et aux Drois	Period :	April-June (2020)
Output # : 00115397	Acces aux Services & aux Drois	Impl. Partner :	99999 UNDP
		Location :	Burundi
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

77660 - Dep Exp Owned -Vehicle	0.00	4,207.62	0.00	4,207.62
Total for Fund 04000	0.00	4,207.62	0.00	4,207.62
Total for Activity	0.00	4,207.62	0.00	4,207.62

Activity : ACTIVITY 1 (Mise en place des parajuristes)

Fund : 04000 (Core Programme, UNU Centre)

73405 - Rental & Maint-Other Office Eq	0.00	1,015.43	0.00	1,015.43
74599 - UNDP cost recovery chrgs-Bills	0.00	198.96	0.00	198.96
Total for Fund 04000	0.00	1,214.39	0.00	1,214.39
Total for Activity ACTIVITY 1	0.00	1,214.39	0.00	1,214.39

Activity : ACTIVITY 3 (Renforcement services administ)

Fund : 04000 (Core Programme, UNU Centre)

63515 - Security-related Costs	0.00	660.21	0.00	660.21
71305 - Local Consult.-Sht Term-Tech	0.00	3,792.59	0.00	3,792.59
71605 - Travel Tickets-International	0.00	3,292.00	0.00	3,292.00
71615 - Daily Subsistence Allow-Intl	0.00	570.54	0.00	570.54
71620 - Daily Subsistence Allow-Local	0.00	1,817.81	0.00	1,817.81
71630 - Shipment	0.00	5,375.00	0.00	5,375.00
72215 - Transportation Equipment	0.00	0.00	0.00	0.00
72405 - Acquisition of Communic Equip	0.00	24,110.00	0.00	24,110.00
72415 - Courier Charges	0.00	472.26	0.00	472.26
72440 - Connectivity Charges	0.00	44.88	0.00	44.88
72505 - Stationery & other Office Supp	0.00	351,394.88	0.00	351,394.88
72815 - Inform Technology Supplies	0.00	60,293.00	0.00	60,293.00
73405 - Rental & Maint-Other Office Eq	0.00	5,423.07	0.00	5,423.07
73406 - Maintenance of Equipment	0.00	2,541.94	0.00	2,541.94
73410 - Maint, Oper of Transport Equip	0.00	142.06	0.00	142.06
74115 - Legal Fees	0.00	26,897.08	0.00	26,897.08
74205 - Audio Visual Productions	0.00	3,187.05	0.00	3,187.05
74210 - Printing and Publications	0.00	22,070.10	0.00	22,070.10
74215 - Promotional Materials and Dist	0.00	626.00	0.00	626.00



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 2 of 6
Run Time: 27-07-2020 13:07:47

Project Id : 00118700 Acces aux Services et aux Drois	Period :	April-June (2020)		
Output # : 00115397 Acces aux Services & aux Drois	Impl. Partner :	99999 UNDP		
	Location :	Burundi		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74510 - Bank Charges	0.00	39.84	0.00	39.84
74599 - UNDP cost recovery chrgs-Bills	0.00	3,527.03	0.00	3,527.03
74705 - Port Operation	0.00	2,647.85	0.00	2,647.85
74720 - Distribution Cost	0.00	201,968.48	0.00	201,968.48
74725 - Other L.T.S.H.	0.00	12,550.82	0.00	12,550.82
75705 - Learning costs	0.00	7,155.73	0.00	7,155.73
75707 - Learning – subsistence allowan	0.00	6,623.20	0.00	6,623.20
76125 - Realized Loss	0.00	0.02	0.00	0.02
76135 - Realized Gain	0.00	- 81.68	0.00	- 81.68
Total for Fund 04000	0.00	747,141.76	0.00	747,141.76
Total for Activity ACTIVITY 3	0.00	747,141.76	0.00	747,141.76
Activity : ACTIVITY 4 (Renforcement services judiciai)				
Fund : 04000 (Core Programme, UNU Centre)				
71515 - UNV-Security Allowance	0.00	344.68	0.00	344.68
71620 - Daily Subsistence Allow-Local	0.00	18,883.42	0.00	18,883.42
72810 - Acquis of Computer Software	0.00	0.00	0.00	0.00
73115 - Moving Expenses	0.00	7,424.59	0.00	7,424.59
74505 - Insurance	0.00	158.48	0.00	158.48
74510 - Bank Charges	0.00	39.62	0.00	39.62
74599 - UNDP cost recovery chrgs-Bills	0.00	1,392.39	0.00	1,392.39
74710 - Land Transport	0.00	211.30	0.00	211.30
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	28,454.49	0.00	28,454.49
Total for Activity ACTIVITY 4	0.00	28,454.49	0.00	28,454.49
Activity : ACTIVITY 5 (Renforcement redevabilite acte)				
Fund : 04000 (Core Programme, UNU Centre)				
73410 - Maint, Oper of Transport Equip	0.00	4,886.86	0.00	4,886.86
74599 - UNDP cost recovery chrgs-Bills	0.00	32.40	0.00	32.40
Total for Fund 04000	0.00	4,919.26	0.00	4,919.26
Total for Activity ACTIVITY 5	0.00	4,919.26	0.00	4,919.26
Activity : ACTIVITY 7 (Suivi et Evaluation)				
Fund : 04000 (Core Programme, UNU Centre)				



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 3 of 6
Run Time: 27-07-2020 13:07:47

Project Id : 00118700 Acces aux Services et aux Drois		Period : April-June (2020)		
Output # : 00115397 Acces aux Services & aux Drois		Impl. Partner : 99999 UNDP		
		Location : Burundi		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71615 - Daily Subsistence Allow-Intl	0.00	55.15	0.00	55.15
Total for Fund 04000	0.00	55.15	0.00	55.15
Total for Activity ACTIVITY 7	0.00	55.15	0.00	55.15
Activity : ACTIVITY 8 (Gestion du programme)				
Fund : 04000 (Core Programme, UNU Centre)				
61305 - Salaries - IP Staff	0.00	116,207.25	0.00	116,207.25
63515 - Security-related Costs	0.00	658.23	0.00	658.23
71205 - Intl Consultants-Sht Term-Tech	0.00	8,800.00	0.00	8,800.00
71405 - Service Contracts-Individuals	0.00	10,199.76	0.00	10,199.76
71410 - MAIP Premium SC	0.00	4.68	0.00	4.68
71415 - Contribution to Security SC	0.00	404.00	0.00	404.00
71505 - UN Volunteers-Stipend & Allow	0.00	11,042.24	0.00	11,042.24
71515 - UNV-Security Allowance	0.00	1,386.37	0.00	1,386.37
71520 - UNV-Language Allowance	0.00	315.00	0.00	315.00
71525 - UNV-Hazard Pay	0.00	271.58	0.00	271.58
71535 - UNV-Medical Insurance	0.00	2,035.86	0.00	2,035.86
71540 - UNV-Global Charges	0.00	544.36	0.00	544.36
71541 - UNVs-Contribution to security	0.00	423.89	0.00	423.89
71545 - UNV-Home Leave Travel & Allowa	0.00	75.00	0.00	75.00
71550 - UNV-Resettlement Allowance	0.00	866.15	0.00	866.15
71592 - UNV_COST_RECOVERY_RECURRING	0.00	1,969.55	0.00	1,969.55
71615 - Daily Subsistence Allow-Intl	0.00	944.45	0.00	944.45
71630 - Shipment	0.00	0.00	0.00	0.00
72425 - Mobile Telephone Charges	0.00	12.68	0.00	12.68
72505 - Stationery & other Office Supp	0.00	581.08	0.00	581.08
72805 - Acquis of Computer Hardware	0.00	7,739.30	0.00	7,739.30
73105 - Rent	0.00	4,249.40	0.00	4,249.40
73125 - Common Services-Premises	0.00	825.98	0.00	825.98
74505 - Insurance	0.00	91.70	0.00	91.70
74599 - UNDP cost recovery chrgs-Bills	0.00	1,344.73	0.00	1,344.73
74725 - Other L.T.S.H.	0.00	1,450.00	0.00	1,450.00
76135 - Realized Gain	0.00	- 36.99	0.00	- 36.99
Total for Fund 04000	0.00	172,406.25	0.00	172,406.25
Total for Activity ACTIVITY 8	0.00	172,406.25	0.00	172,406.25
Total for Output : 00115397	0.00	958,398.92	0.00	958,398.92



Combined Delivery Report by Activity

Project Id : 00118700	Acces aux Services et aux Drois	Period :	April-June (2020)		
Output # : 00115397	Acces aux Services & aux Drois	Impl. Partner :	99999 UNDP		
		Location :	Burundi		
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :		0.00	958,398.92	0.00	958,398.92

Signed By :

Rose Nitunga


Date : _____

Signed By :

Binta Sanneh

Date : *27/07/2020*

Binta SANNEH
 Representante Residente
 Adjointe Programme et Operations




Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 5 of 6
Run Time: 27-07-2020 13:07:47

Selection Criteria :

Business Unit : BDI10
Period : April-June (2020)
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Selected Fund Code : 04000
Selected Dept. IDs : B0308
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Project Id : ALL	Period : April-June (2020)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
30804 - Burundi - Dem. Governance	0.00	958,005.67	0.00	958,005.67
30808 - Burundi - Poverty Reduction	0.00	393.25	0.00	393.25



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdb

Page 6 of 6
Run Time: 27-07-2020 13:07:56

Funds Utilization

Selection Criteria :

Business Unit : BDI10
Period : April-June (2020)
Selected Project Id : 00118700
Selected Fund Code : 04000
Selected Dept. IDs : B0308
Selected Outputs : 00115397

Project/Award: 00118700 Acces aux Services et aux Drois

Period : As Of Jun30,2020

Output #	00115397	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			1,658.81
Undepreciated Fixed Assets			140,333.19
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			439,894.76